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ANNUAL REPORT

October 2021 - September 2022



Making the world a better place

Girl Scouts of West Central Florida April 2021– April 2022 Board of Directors

OFFICERS

Laura Webb, President Abby Mackness, 1st Vice President

Monica McLaughlin, 2nd Vice President

Cami Gibertini, 3rd Vice President

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Dear Girl Scouts of West Central Florida,

What a game-changing year we had together!

During the 2022 membership year (October 1, 2021 – September 30, 2022), thousands of Girl Scouts, troop leaders, volunteers and staff collectively and courageously looked to the future of Girl Scouts across our eight-county footprint. We made some hard decisions, set bold goals, and forged ahead with a prioritized plan to recover and grow again from a substantial decline in membership and revenue.

In April 2022, we boldly set a goal to reach 30,000 members by 2030 by removing barriers to delivering a high quality Girl Scout Leadership Experience. We began implementing our plan to achieve this goal by restructuring our organization so that we were more community-based and able to deploy the relationship-building strategies that will rejuvenate and grow Girl Scouting into the cultural fabric of schools, neighborhoods and communities. Our rallying call remains: We are mission-driven, member-centered and people-empowered.

We were prepared to receive the news that Girl Scouts of West Central Florida was one of 29 Girl Scout Councils nationwide selected for an unrestricted donation from philanthropist MacKenzie Scott: \$2 million. This gift accelerated our plan that was already in motion. We enhanced our program delivery model and made it more affordable for families; we increased staffing for our hyperlocal focus on deepening relationships with schools, community centers and places of worship; and we expanded the availability of training for volunteers and staff to include more expert training on supporting youth mental health and emotional intelligence.

This generous donation – and all of the donations received during 2022 – accelerated our plan and fueled the substantial growth we are experiencing in membership year 2023. But that's next year's annual report!

Girls are at the heart of what we do and membership year 2022 was a testament to that commitment. With every troop meeting held, every service project completed, every cookie sold, and every badge earned, our girls are shaping their futures through the power of Girl Scouts. As you look through this year's annual report, be proud of the part you played in helping Girl Scouts of West Central Florida impact the lives of the next generation of women leaders.

Yours in Girl Scouting,



Mary Pat King, CAE Chief Executive Officer



Laur Well

Laura Webb **President**

Courage

GIRL SCOUTS ARE BOLD.

Girl Scouts all over West Central Florida returned to in-person meetings with enthusiasm. Our members experienced the love and joy of Girl Scouting through several of our signature events.

January 29, 2022

Race day participants joined us at our Leadership Center to help raise funds to benefit thousands of Girl Scouts in our council.





September 24, 2022

Girl Scout Fest highlighted the unique opportunities Girl Scouts have to make new friends, try new things and be their best selves. Participants explored our four program pillars —entrepreneurship, life skills, outdoors and STEM—through interactive activities that keep empowering the next generation of leaders.



TECO

ТАМРА ВАҮ WATCH 🐳



April 9, 2022

Our 10th annual STEMapalooza at Florida Polytechnic University brought the world of innovators to life, featuring workshops, exhibits, panel presentations with women in STEM, hands-on activities, giveaways and more.





\$49,500

Funds raised

November 20, 2021

Dessert First was an exciting evening where six local chefs created delicious, one-of-a-kind desserts made with Girl Scout Cookies. The evening also included a sit-down dinner, cocktails, auction items, live music, and dancing. Guests sampled the desserts, voted for their favorite, and awards were presented to the winning chefs.









Empower

September 9-11, 2022

High school girls in 10th through 12th grade joined us for an extraordinary weekend retreat at Camp Wai Lani for leadership development.

Girl participants were placed in teams with successful female community leaders in various industries. They worked together on college and secondary career paths as well as leadership skill building and goal-setting while building meaningful relationships.













Leaders of Today



March 18, 2022

For 30 years, Girl Scouts of West Central Florida has celebrated the astounding achievements of women leaders in our community through this annual event. This extraordinary group of women serve as the next generation's role models. They are dedicated champions for lifting up women and youth to ensure the future is brighter for all. Leading by example, they inspire Girl Scouts from across our council to be gogetters, innovators, risk-takers, and leaders who serve their communities with compassion.

2022 Women of Distinction

- Felecia Gilmore-Long
- Elizabeth Gutierrez
- · Judge Irene Sullivan (Ret.)
- India Witte
- The Honorable Julianne M. Holt, Hall of Fame Inductee
- Vanessa Maternowski, Woman of Promise
- Dr. Mae C. Jemison Keynote Speaker











Confidence

Gift of Caring Donors

Air Zone Air Conditioning & Heating, Inc. Diane White and Alberta L. McEuen Financial Advisor Dietrich Kelso Orthodontics Edward Jones Odiorne Insurance Agency, Inc. Power Design Professional Roof Technology TR Hunter, Inc. Welbilt, Inc Zinnia Wealth Management 2,527

Girls participated

2022 Girl Scout Cookie Program

1,626,135

\$1,533,955

\$8,259,614

44,447

Packages of cookies sold

Cookie packages donated to military troops or local community organizations

Proceeds earned by troops and service units

Gross cookie sales



2021 Girl Scout Sweets & Treats

1,628 Girls participated

\$112,148 Proceeds earned by troops



GIRL SCOUTS MAKE IT HAPPEN.

Despite our baker's supply chain challenges and labor shortages, girls crushed their goals during the 2022 Girl Scout Cookie Program[®] and the 2021 Sweets & Treats Fall Product Program!

Product programs provide an essential ingredient for leadership by helping girls develop five key-skills:

1 Goal Setting: Girls set sales goals and, with their team, created

a plan to reach them.

2 Decision Making: Girls decided where and when to sell their

products, how to market their sale and what to do with their earnings.

3 Money Management: Girls developed a budget, took orders and handled

customers' money.

4 People Skills:

Girls learned how to talk (and listen!) to their customers, as well as how to work as a team with other girls.

6 Business Ethics:

Girls acted honestly and responsibly during every step of the product program experience.

Product programs helped girls create new, unique and unforgettable experiences for themselves and their troops—experiences that broadened their world, taught them essential skills and launched them into a lifetime of leadership.

And guess what? Proceeds stayed local!

Cookie and Sweets & Treats proceeds not only supported girls' success, but also their communities, all while building the next generation of female entrepreneurs.

Character

GIRL SCOUTS FLOURISH.

Girl Scout camp marked the return of a vital touchpoint for girls to form bonds of sisterhood and get outside of their comfort zone.



Total camp sessions

729 Total Campers

confident in who you are.

when you leave camp

you're more proud, more

\$38,269

Camperships distributed

6 You stay the same, but

There's always something new and something different that you can do. You don't really feel like you're being judged by anyone.

GSWCF Girl Scout Junior





45 Roofs Replaced

Among all camps

Kitchen Remodeled

Camp Indian Echo

Fences Repaired

Camp Dorothy Thomas

Horse Hot Walker Installed

Camp Wildwood

IMPROVEMENTS FOR MORE OPPORTUNITIES.

GSWCF owns, operates and maintains nearly 1,000 acres and 168 building on four camp properties, as well as our Tampa Leadership Center. We also own and care for a herd of horses who support our equestrian program at Camp Wildwood.

In Spring 2022, Leadership Pasco adopted Camp Indian Echo as their team project and raised more than \$35,000 to support a total renovation of our log cabin kitchen. In addition, we received funding from Juvenile Welfare Board to support major maintenance projects at Camp Wai Lani.

In 2022, we welcomed a team of AmeriCorps NCCC volunteer who supported repairs and maintenance at every camp.



Leaders of Tomorrow



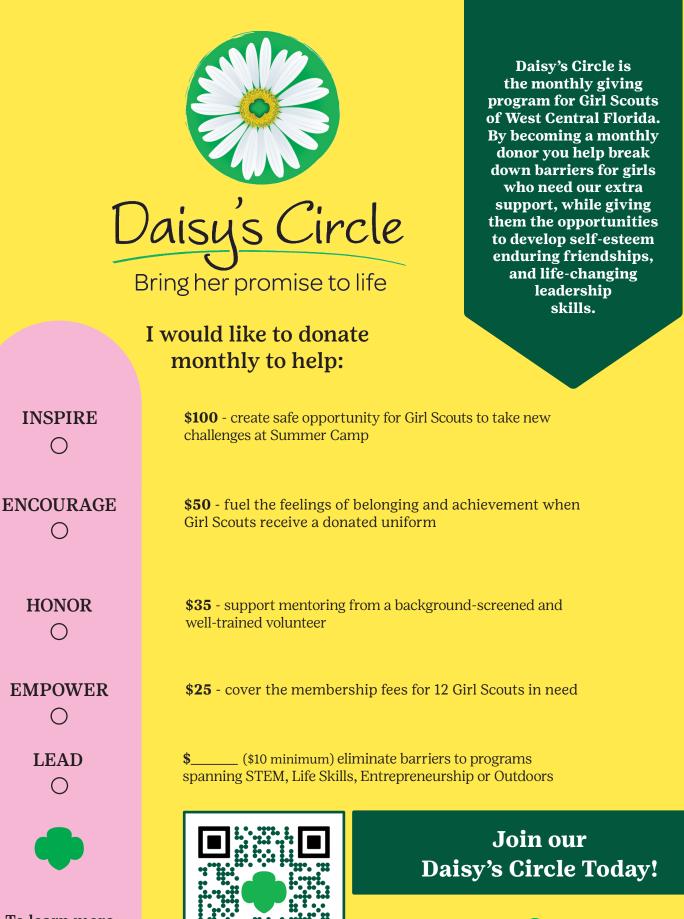
In late 2022, Hurricane Ian made landfall, resulting in historic flooding and devastation throughout portions of Florida. In response, approximately 2,140 Girl Scouts across the state sprang into action to volunteer their time and energy to help with clean-up and recovery efforts. To recognize their tremendous dedication, a Hurricane Ian Patch was created and distributed by the six Florida Girl Scout Councils and GSWCF was proud to lead this statewide effort.

As a result of Hurricane Ian, three out of our four camp properties had minor damage. Unfortunately, Camp Dorothy Thomas endured a devastating impact and was shut down for two months due to substantial damage including the loss of 77 trees, and some minor roof and fence repairs. In November 2022, Girl Scouts from across the footprint and their families showed up to help with a Camp Dorothy Thomas Clean-Up.









girl scouts

of west central florida

To learn more please contact:

Erica Turchin VP of Development eturchin@gswcf.org

To join Daisy's Circle visit gswcf.org/daisyscircle

Make the World A Better Place

Girl Scouts gave back through High Awards.

252 Girls earned the Girl Scout Bronze Award 98 Girls earned the Girl Scout Silver Award 38 Girls earned the Girl Scout Gold Award

The Mark Of the Truly Remarkable

The Girl Scout Gold Award, Silver Award and Bronze Award prove girls have what it takes to build a better today and tomorrow. Girls shine brightest when they're making the world a better place.

> Juniors earn the Bronze Award by teaming up with other girls to make a difference in their towns. Daisies and Brownies learn the foundation they will need to earn the Bronze Award as Juniors.

Cadettes earn the Silver Award by researching an issue, making a plan to address it and then taking action to improve their communities.

Seniors and Ambassadors earn the Gold Award the highest award in Girl Scouting by developing and carrying out lasting solutions to issues in their neighborhoods and beyond.



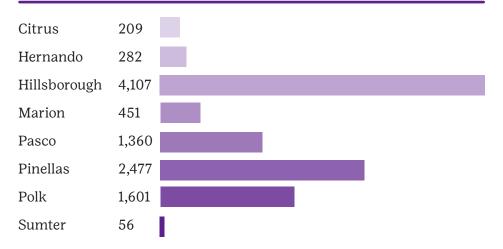




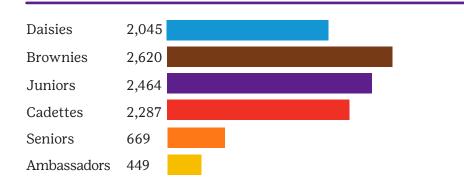




GIRL MEMBERSHIP BY COUNTY



GIRLS SERVED BY PROGRAM LEVEL





1,385

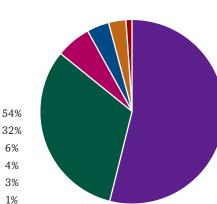


\$130,548

FINANCIAL AID AWARDED TO GIRLS WHO OTHERWISE WOULD NOT HAVE THE OPPORTUNITY TO PARTICIPATE IN GIRL SCOUTING

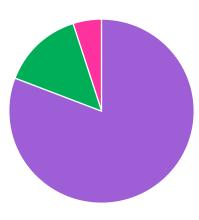
NET REVENUE **\$9,604,411**

Product Sales
Public Support*
Program Revenue**
Other Revenue
Merchandise Sales
Special Events
1



OPERATING EXPENSES \$7,962,844

- Program Services 81%
- Management and General 14%
- Fundraising



NON OPERTATING REVENUE

Total Non operating Revenue	(\$1,018,366)
Realized and Unrealized Gain on Investments	\$1,868,788
Payment Protection Program Loan Forgiveness	\$853,190
Employee Retention Tax Credit	\$ -
Gain on Sale of Assets***	(\$2,768)
Contribution for Capital Improvements	\$ -

*Includes: United Way, individual giving, government grants, corporations and foundation giving/grants, legacies and bequests. Girl Scouts of West Central Florida was one of 29 Girl Scout Councils selected to receive a \$2 million donation from philanthropist MacKenzie Scott in gratitude for our equity efforts.

** Program, event and camping fees.

5%

***Includes established board designated investment fund for the preservation of properties, valued at \$3.3M as of 09/30/22.

COMPANIES & ORGANIZATIONS

\$2,000,000

MacKenzie Scott

\$100,000-\$999,999

The Juvenile Welfare Board of Pinellas County United Way Central Florida

\$20,000-\$99,999

Community Foundation Tampa Bay Florida Department of Education Leadership Pasco, Inc. Publix Super Markets Charities, Inc. Simply Healthcare Plan Inc. The Jem Project The Spurlino Foundation

\$10,000-\$19,999

Conn Memorial Foundation, Inc Cooperhead Elisa's Greatest Wishes GiveWell Community Foundation Hillsborough County Board of County Commissioners Mabel and Ellsworth Simmons Harrison Private Foundation Trust Panorama Global

\$5,000-\$9,999

Ash Grove Charitable Foundation Bank of America CVS Health Foundation Geico Philanthropic Foundation Helios Regions Bank Tampa Bay Bowl TD SYNNEX The Lightning Foundation The University of Tampa United Way of Pasco County, Inc.

\$2,500-\$4,999

Bank of America Charitable Foundation, Inc. Crystal Harley-Davidson Disney VoluntEARS Ears to You Fund Duke Energy Foundation Raymond James Financial, Inc. Tampa Steel Erecting Company United Way of Pasco County, Inc. United Way Suncoast Wells Fargo

\$1,500-\$2,499

Caspers Company McDonald's Restaurants Hancock Whitney Hillsborough Education Foundation INTERA Inc. Mackness & Poore Consulting, LLC St. Petersburg College State Farm Companies Foundation Tampa Electric Company Waldo Photo

\$1,000-\$1,499

Amscot Financial Charles Schwab Kiwanis Club of St. Petersburg New York Yankees Foundation Rotary Club of The Villages Foundation, Inc. Socius Foundation Spring Hill FOE 4208 Inc. Tampa Bay Rays USAA Foundation

\$500-\$999

Air Zone Air Conditioning & Heating, Inc Arrow Electronics Ava Stucco Services, LLC **Bouchard Insurance Chapter DP PEO** HART HeartDance Foundation, Inc. Hillsborough County Sheriff's Office Morningstar Nielsen Odiorne Insurance Agency, Inc. Professional Roof Technology Roche Surety & Casualty Company Scripps Networks Shumaker Advisors Florida, LLC T- Mobile USA, Inc Tampa Bay Pilots Association Tampa International Airport **Texas Instruments TR Hunter Inc** UnitedHealth Group Verizon Foundation Warren Averett, LLC Wells Fargo Foundation Wounded Warriors

\$250-\$499

Alligator & Wildlife Discovery Center Busch Gardens Tampa Bay City of Tarpon Springs Crayola Experience Cyber Florida GTE Financial Johnson & Johnson KnowBe4 Inc. Medtronic Foundation United Way of Greater Atla



Thank you for investing in girls.

List reflects donations received from Oct. 1, 2021–Sept. 30, 2022. All gifts have been reviewed to ensure that each contributor is properly recognized. To have your name listed differently in the future, please email info@gswcf.org.

INDIVIDUALS

\$20,000-\$35,999

Marion R. Rich 🗘 🕈 🖈

\$10,000-\$19,999

Denise G. Samson 🖈

\$5,000-\$9,999

Diane M. White Kristen and Bill Johnson ♀ Mary Pat and Eric King ♀ ★ Moira J. Burke ♥ ● Sheila and John LeFors ★

\$2,500-\$4,999

Abby Mackness Crystal Whitescarver Jean M. Kohler Kathryn Gray Lavinia Vaughn Rebecca Brown Renee Dabbs Robert A. Retter Sally S. Hill

\$1,500-\$2,499

Anonymous Arlene Segovia Cindy Kane ★ Deirdre Dixon ◇ ◆ Edward Poore James M. Barringer Jeanne Mary Smith Kenneth B. Rogers Laura Webb ◇ Liana F. Fox ◆ ● Maria P. Cantonis ◇ ◆ Melanie Adams ◆ Michelene Everett Richard Lane Rosemary E. Armstrong ◆

\$1000-\$1,499

April R. Grajales 🛇 🖈 Bailey and Jennifer Allebach Cami Gibertini 📀 Clara Moll 📀 Elinor J. Paladine • Elizabeth Schweitzer Felecia Gilmore-Long ^O Grace Maseda ^O Gwin A. Londrigan ^O • Karen R. Mertes • Kathleen Dill ^O Laura Welborn ^O Lawrence Neil ○ Lisa Gilmore Liz Kennedy ● Rebecca Myers ★ William Holleran

\$500-\$999

Amy J. Metz 🜻 Anne Smith Armando Roche Carol C. Carter 🖈 Connie Johnson 🜻 Constance Capco 🜻 Cristina Bonilla-Warford Danielle Henry Deborah Parrish Dianne Persall 🜻 Divva Schneider Donna Lentz Elbio Machado Elizabeth Castor 🕈 Elizabeth Reitz Frances McMichael Gayle Sierens-Martin 오 🗣 Heidi Roller India Witte 🕈 Jeanette G. Baker Jennifer Murphy Ϙ Jennifer Ray Jenny Miers Jessica K. Hornof Ϙ Jessyca Sharp Julie McGlinsey Ϙ Julie Perhot 🜻 Kelly Flannery 💛 Kimberly Jowell Lauren Debick Lavinia Gardner Lucy Terrill Lynn S. Dorman Marideth Wentz Maruchi Azorin Mary M. Mahoney Melissia Gauthreaux 🜻 Minette Hull Mitchell Rohde Morgan Gresham Nicole DeLoach Hubbard Otis L. Hollar Patricia Hemenway Patricia Mears Peggy Shadrick Raelene Morrison 오 🖈 Robert Gibson Roddy Belfatti

Samantha Lyons Sarah M. Abels O Stephanie Owens O Stephen Ponzillo O Sue R. Goodman O Susan Craig O Susan D. Huttig Valerie Fuldauer O WC Mulling, Jr.

\$250-\$499

Adelaide A. Sink 🗣 🛡 Adelaide G. Few ᅌ 🗣 Alexandra Gerbracht 🜻 Alicia Saniurio Amanda McCarthy Amy Boyle Ann Harris 🜻 Ann Ruppert Annette F. Lynn 오 Ashley Wood 🜻 Barbara Hacker ᅌ Bemetra Simmons 오 Brenda Jackson Lee **Candace Hobbs** Carolyn J. Kurtz 🜻 🗣 🖲 Carrie Alexander Ϙ Carrie Roberts-Garvin Catherine Verona 🜻 Charles Savko Cheryl Riley 🜻 Christa E. Broderick ᅌ Christine M. Cartava 오 🖈 Connie Korte Ϙ Connie Perry 🜻 **Constance** Capco Cora Dunkley Corinna A. Miller 오 Crystal Crawford 🜻 Cynthia Paganini Deanne Hennessee 🜻 Debbie Wheaton Debra Kraemer Diana Arroyo-Lopez 오 Diane Gobo 🜻 **Douglas Gephart** Elizabeth Reedy Foley Ellen Nastir Emily Bonderman 오 Erin Hollen 🜻 Erin Wamboldt Evan E. Krueger 🜻 🖈 Fawn Angel Gail Torchia H. Tyson Lykes

Irene Sullivan 🗣 Jackie Clements-Pliskin ᅌ Jacqueline Root Ϙ Jamiel Maze 🤇 Jane F. Morris 🜻 Jennifer McCants ᅌ Jesica Montgomery 🜻 Joan Morgan Jodi Avery Judith Liner 🜻 Kathleen J. Belmonte Ϙ Kelly Williams-Puccio 🜻 Kim Amtmann-Buettner 오 Kimberly Giliberti Kimberly Qualls 🜻 Kimberly Shepard Kristin D. Whitaker Laura Reves-Armstrong Laura Tillinghast Hire Lee Lowry 💛 Lester J. Rvals Lorrie Miller 🜻 Lvnne Mantz 🜻 Marcia L. Barber Mary Frances S. Murphy 오 Mary O'Connor Mary Paris 🜻 Matthew Urda Melissa Metz 🜻 Melissa Oldman Melissa Snively 💛 Michael Lentz Michelle Bonner (Christie) Michelle Sanchez 오 Molly Nugent 🜻 Nadine Hill 💛 Nancy Nunn 🖈 Nichole Schirm Patricia A. Stahlgren Patricia Cassidy Rebecca McClintock Rebecca Weightman Renee Murch 💛 **Rosalind Kilpatrick** Saddy Mosfer Samantha Trebesch Serena Perera 🜻 Shari Money 🜻 Sheril McCray 🜻 Susan Lee 🜻 Susan Straughn Tammy Clohessy Tammy Tanner Tammy Taylor Teresa Jimenez 🜻

ᅌ Daisy's Circle Member

🖈 Juliette Gordon Low Society Member

Pearl Society Member

INDIVIDUALS

Terri Costello * Thomas Palmer O Tiffany Eaton O Tina P. Johnson • Tony Manion Virginia Willms O Vivian Hevia Vivian LeNoble

HONORARIUMS

In honor of Alice L. Benefiel Valerie Fuldauer

In honor of Felecia Gilmore-Long Rosalind Kilpatrick

> In honor of India Witte Charles Schwab Debbie Sembler

In honor of Judy Schober Susan Schober

IN MEMORIAM

In honor of Laurie K. Dever Kathleen K. Koch

In honor of Lavinia Vaughn Crystal Whitescarver

In honor of Lenore Costello Chapter DP PEO

In honor of Lynn S. Dorman Sue MacIsaac *In honor of Molly Rosario* Timothy Rosario

In honor of Nancy Calder Jessica Calder

In honor of Olivia Hobbs Candace Hobbs

In honor of Stephanie Wilson Christina Cann

In memory of Amy Clark Candy White

In memory of Camella Dennis Jacqueline Grimes

In memory of Dore Deutsch Rebekah S. Heppner In memory of John Dereniski Angel Echo Service Unit Mary Huegel Royel Ping

In memory of Ruth Hudson GiveWell Community Foundation In memory of Stephen Wuertz Claire Cohn Virginia M. Glass

List reflects donations received from Oct. 1, 2021–Sept. 30, 2022.



The Juliette Gordon Low Society

The Juliette Gordon Low Society was established to honor individuals who included Girl Scouts of West Central Florida in their estate plan.

It is comprised of a diverse group of donors across a wide range of ages and income levels who have one common connection—a desire to ensure that Girl Scouting makes a strong and vital impact for years to come.

You have the opportunity to include Girl Scouts of West Central Florida in your estate plans and make a big impact. You can include a gift in your will or trust, name us as a beneficiary of a life insurance policy or retirement accounts, or provide lifetime income for yourself and others through a charitable trust or charitable gift annuity.

If you would like to learn how you can become a member of the Juliette Gordon Low Society, please contact Clara Moll, Chief Development Officer at (813) 262-1768 or cmoll@gswcf.org. If you have already made a commitment, we hope you will consider letting us know about this powerful gesture so that we can thank you for your dedication to our mission and welcome you as our newest member of the prestigious Juliette Gordon Low Society.



Scan QR code to learn more about planned giving.



2022 Annual Report

Girl Scouts of West Central Florida 4610 Eisenhower Blvd. Tampa, FL 33634

gswcf.org

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Girl Scout Promise

On my honor, I will try: To serve God and my country, To help people at all times, And to live by the Girl Scout Law.

Girl Scout Law

I will do my best to be honest and fair, friendly and helpful, considerate and caring, courageous and strong, and responsible for what I say and do, *and to* respect myself and others, respect authority, use resources wisely, make the world a better place, and be a sister to every Girl Scout.